

Fiscal Impact
2nd Session of the 59th Legislature

Bill No.:	HB 3978
Version:	ENGR
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Fiscal Analysis

HB 3978 would increase the daily county jail reimbursement rate paid by the Department of Corrections from \$27 to \$32. The Department of Corrections anticipates this will result in an increase of reimbursement costs of \$2,007,500 per fiscal year. This was calculated based on an average of 1,100 units per day. The Department also notes additional funds may be necessary in the future due to the added language that specifies the amounts will be subject to an annual 3% increase to adjust for inflation.

FY'25 Impact: \$1,338,333.00

Full Year Impact: \$2,007,500.00

Prepared by: Department of Corrections